

Public Document Pack



Executive Board

Thursday, 21 February 2008 2.00 p.m.
Marketing Suite, Municipal Building

A handwritten signature in black ink, appearing to read 'David W R'.

Chief Executive

ITEMS TO BE DEALT WITH IN THE PRESENCE OF THE PRESS AND PUBLIC

PART 1

Item	Page No
(A) LOCAL AREA AGREEMENT DELIVERY PLAN	1 - 70

In accordance with the Health and Safety at Work Act the Council is required to notify those attending meetings of the fire evacuation procedures. A copy has previously been circulated to Members and instructions are located in all rooms within the Civic block.

*Please contact Lynn Cairns on 0151 471 7529 or e-mail
lynn.cairns@halton.gov.uk for further information.
The next meeting of the Committee is on Thursday, 6 March 2008*

REPORT TO:	Executive Board
DATE:	21 February 2008
REPORTING OFFICER:	Strategic Director Corporate and Policy
SUBJECT:	Local Area Agreement Delivery Plan
WARDS:	Borough-Wide

1.0 PURPOSE OF THE REPORT

- 1.1 This report proposes the updating of the Action Plans for each of the five strategic priorities in order to deliver Halton's Local Area Agreement and the approval of the funding allocations contained within them.

2.0 RECOMMENDED: That

- i). the five Action Plans accompanying the report be approved;
- ii). the allocation of the Working Neighbourhood Fund and Safer and Stronger Communities Fund referred to in this report and contained in the Action Plans endorsed by the Halton Strategic Partnership Board, be approved;
- iii). the continued allocation of the remaining elements of the Area Based Grant to fund individual services be approved as set out in Appendix 2;
- iv). the allocation of the Council's Priority Funds referred to in this report including that contained in the Action Plans be approved; and
- v). delegated authority is given to the Chief Executive in consultation with the Leader and Deputy Leader of the Council to approve amendments to the Actions Plans as necessary.

3.0 SUPPORTING INFORMATION

Halton has in place an established mechanism for managing its neighbourhood renewal programme. Since 2002, the Halton Strategic Partnership Board has ensured that there is a Specialist Strategic Partnership (SSP) for each of the five priorities. These partnerships were commissioned to produce the original Strategies and Action Plans and have produced updated Action Plans setting out their activities and investment proposals for 2008/09. They set out a programme of activity to deliver the thematic elements of the Community Strategy, and in particular to address the key measurable outcomes set out within it. Proposals within the Action Plans are expected to:

- address the priorities;

- be based on evidence of need and best practice;
- focus on prevention;
- have an exit strategy;
- help the most disadvantaged;
- be cost-effective and good quality; and
- bring an appropriate level of match funding.

The Action Plans utilise Working Neighbourhoods Fund (WNF), and in the case of the Safer Halton Partnership Safer and Stronger Communities Fund (SSCF) as well. In addition the Council has committed a substantial amount of resources through the Priorities Fund (PF). The Council monies are aimed at supporting neighbourhood renewal activity by match funding initiatives within the Action Plans. The Action Plans are appended to this report and have been considered and endorsed by the Halton Strategic Partnership Board.

The Local Area Agreement is now in force, as the operational plan for the Community Strategy. A number of existing funding streams have been pooled by Government in the form of Area Based Grant to help fund this. Area Based Grant is largely made up of a number of existing specialist and dedicated grants for a range of Council services. Although the new grant rules allow us to spend this grant on any activity, it is suggested that for 2008/09 that they be passported through to services as before, and accounted for under current procedures. This is necessary because allocations were only announced by Government in December. There is too little time to undertake a systematic review of activity without damaging its momentum. A full review will be undertaken over the next six months to inform decisions for 2009/10 onwards. Appendix 2 details the full make up of Area Based Grant. The two general funding pots – WNF and SSCF – are still the subject of an allocations process through the LSP's SSP Action Plans. The Council is the accountable body for the Local Area Agreement and it is necessary for Executive Board to formally approve any allocations.

4.0 FUNDING

- 4.1 The proposals within the Action Plans will be funded from a number of sources, both public and private. For the purposes of this report the Working Neighbourhoods Fund (WNF), Safer and Stronger Communities Fund (SSCF) and Halton Borough Council's Priorities Fund (PF) contributions have been highlighted separately.

For 2008/09 a new LAA will be in force, as the operational plan for the Community Strategy. It should be noted that we are currently in a process of transition. The shape of the new LAA is just emerging. It will be June before it is finalised. This impacts upon the SSP Action Plans because they are the vehicles for the delivery of the LAA. Hence, it is perhaps appropriate to view the plans now submitted as being interim.

Each SSP will be given the opportunity to revisit their plan when the new LAA has been agreed. They may also need to be reworked to take into account the developing performance management framework of the LAA.

As members are aware, the Council has set aside £750,000 capital funding each year along with revenue funding, which increases year on year. This funding, the Priorities Fund, is intended to divert or bend mainstream spending towards the five priorities. The proposed Action Plans allocate £1,620,512 of the Revenue Priorities Fund available. The balance has been committed to support spending priorities behind the Community Strategy and Corporate Plan through the mainstream budget.

Appended to this report are details of the proposals within the five Action Plans. In summary, the funding implications are as follows:

	Revenue Priorities Fund	Capital Priorities Fund	Working Neighbourhoods Fund	SSCF
A Healthy Halton	305,000	0	710,313	
Halton's Urban Renewal	25,000	750,000	629,000	
Children & Young People in Halton	412,000	0	754,900	
Employment, Learning & Skills	283,512	0	1,054,641	
A Safer Halton	235,000	0	945,919	594,764
Area Forums	360,000	0	240,000	
Partnership support, development and promotion	0	0	256,000	
Commissioning Pot			432,171	
Total	1,620,512	750,000	5,022,944	594,764

- 4.2 By reducing allocations by 20% for 2008/09 for each SSP, a new central commissioning pot amounting to £432K has been created. Draft criteria and a management process for this strategic commissioning are being developed. The intention is that the commissioning pot will have a focus on the priorities of the new LAA, and in particular narrowing the gap on these and other measures of deprivation in our neighborhood management areas.

4.3 The Specialist Strategic Partnerships will be responsible for regular and careful monitoring of expenditure and progress will be reported to the Halton Strategic Partnership Board. The position will be reviewed in October 2008 and any necessary adjustments made then.

4.4 Before individual projects contained within the Action Plans can proceed, a service agreement must be entered into with the relevant Specialist Strategic Partnership and the Halton Strategic Partnership Board. These service agreements set out the expected outcomes and outputs together with quarterly expenditure forecasts. The Specialist Strategic Partnerships are responsible for monitoring progress on a quarterly basis, and progress is reported to the Halton Strategic Partnership Board.

5.0 POLICY IMPLICATIONS

5.1 The proposals in the Action Plans have important direct implications for the Council's key strategic objectives. There are financial implications associated with the allocation of the Priorities Fund.

6.0 IMPLICATIONS FOR COUNCIL PRIORITIES

6.1 There are significant implications for all Council priorities. The decision of Executive Board will award significant funding to all five priorities and fund a range of initiatives which impact on the quality of life of Halton residents. The listing of schemes, by priority is set out in Appendix 1.

7.0 RISK ANALYSIS

7.1 The costs identified in the plans are indicative only at this stage and there is a risk that allocated monies could remain unspent at years end. However, there is now five years experience of managing this process and a combination of over programming and robust programme management is used to mitigate this risk. The LAA and Action plans are subject to a strategic risk management process. It is not considered that they form a significant risk necessitating a separate major risk appraisal.

8.0 EQUALITY AND DIVERSITY ISSUES

7.1 The Action Plans operationalise the Community Strategy and Local Area Agreement. A key component of that strategy is a commitment to equality and diversity in all the policies, programmes and processes that are undertaken. This commitment will be embedded in all of the actions in the plans.

9.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

DOCUMENT	PLACE OF INSPECTION	CONTACT OFFICER
Local Area Agreement	Municipal Building Widnes	Rob Mackenzie
Community Strategy	Municipal Building Widnes	Rob Mackenzie
Priorities Baseline reports	Municipal Building Widnes	Rob Mackenzie
Priority Strategies and Action Plans	Municipal Building Widnes	Rob Mackenzie

APPENDIX 1

**Proposed Working Neighbourhoods Fund, Safer
& Stronger Communities Fund & Priorities Fund
Allocations**

A HEALTHY HALTON

	WNF	PF
New Commissioning	86,013	
Dietic & Exercise Programme	22,000	
Vulnerable Adults Task Force (Older People)	275,000	200,000
Voluntary Sector Counselling Support Project	40,000	
Sports Partnership	30,000	30,000
Health & Physical Activity Development	39,000	
Information Outreach Services	34,300	
Reach For The Stars	35,000	
ILC Accessible Transport	25,000	
Carer Support Development/H&C Care Forum	40,000	
Healthy Living Programme	20,000	
Enhanced Sports Grants		75,000
Advocacy	64,000	
Total	710,313	305,000

HALTON'S URBAN RENEWAL

	WNF	PF
Landlord Accreditation Programme	30,000	
Partnership Co-ordinator		20,000
Sites Purchase	230,000	75,000
Town Centres Renewal	100,000	250,000
Victoria Road Study	25,000	
Enterprise Centres	100,000	
EDZ - Widnes Waterfront	25,000	190,000
Business Parks Improvement	25,000	120,000
Contaminated Land Reclamation	150,000	120,000
Castlefields Employment Initiative	44,000	
Total	629,000	775,000

EMPLOYMENT, LEARNING & SKILLS

	WNF	2008/09 PF
Halton People Into Jobs	80,000	
Halton ILM/Rail Maintenance	99,000	43,512
Enterprise Development	71,975	80,000
YMCA IAG	62,000	
Supported Employment	35,000	
Skills For Life	25,500	
Employment Outreach	54,779	
Links 2 Work Project		10,000
Inspiring Women	10,000	
YMCA	20,250	
Benefits Bus	81,000	69,000
Adult Learning & Skills	2,000	80,000
CES Contribution	14,000	
Halton Family Groups	30,600	
Pre Level 2 provision	35,000	
Voluntary Sector Sustainability	7,000	
Childcare	32,000	
Citizens Advice Bureau	68,400	
Castlefields Employability	94,000	
Total	1,054,641	283,512

CHILDREN & YOUNG PEOPLE IN HALTON

	WNF	2008/09 PF
Neglect (ISCYP)	125,000	
Teenage Pregnancy Health	45,000	
Portage	47,500	
Missing from Home	70,000	
Attendance	66,000	
PEP Dowries	10,000	
Young Carers	50,000	
Access To Learning Opportunities		10,000
Care Leavers	65,000	
Care Leavers WTA	24,500	
Vocational Options	30,000	
NEET	20,000	
Civic Pride	0	
Transport Barriers/ Neighbourhood Travel Team	30,000	30,000
Improving Education for Vulnerable Youngsters	40,000	17,000
Kingsway literacy Development		355,000
Youth Activity	82,400	
Halton YMCA	0	
Canal Boat Project	49,500	
Total	754,900	412,000

A SAFER HALTON

	2008/09		
	WNF	PF	SSCF
Good Neighbour Pilot	9,919		
Grassroots Development	9,000		
Youth Splash	70,500	100,000	
Blue Line/Blue Border	485,000		
Business Watch			
Pride Of Place		33,000	
Multi Skilled Maintenance Team	16,000		
Neighbourhood Pride	30,000		
Alcohol Harm Reduction	42,000		20,005
Area Forum Co-ordinator		30,000	
Domestic Violence	100,000		37,492
Increased Drug Treatments	26,100		
YISP	15,000		
Partnership Development			16,369
Anti Social Behaviour	80,000		37,080
Community Safety Team			70,818
Prolific and Persistent Offenders	37,500		
Positive Futures	25,000		
Neighbourhood Management Initiative			413,000
Graffiti Team		72,000	
Total	945,919	235,000	594,764

Appendix 2

Area Based Grant

	<u>Govt Dept</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>
14 - 19 Flexible Funding Pot	DCSF	219,000	38,149	37,348	36,976
Choice Advisers	DCSF	26,000	26,334	26,334	26,334
Education Health Partnerships	DCSF	60,000	60,000	60,000	60,000
Extended Rights to Free Transport	DCSF	5,000	22,256	47,281	72,306
Extended Schools Startup Costs	DCSF	254,000	304,709	567,338	233,313
Secondary National Strategy - Behaviour & Attendance	DCSF	68,300	68,300	68,300	68,300
Secondary National Strategy - Central Co-ordination	DCSF	127,664	132,036	132,276	132,382
Primary National Strategy - Central Co-ordination	DCSF	140,000	116,620	94,380	94,389
School Development Grant (Local Authority Element)	DCSF	1,156,000	1,131,667	1,131,667	1,131,667
School Improvement Partners	DCSF	62,000	71,340	71,340	71,340
School Intervention Grant	DCSF	44,000	44,000	44,000	44,000
Total Standards Fund		2,161,964	2,015,411	2,280,264	1,971,007
Cohesion	CLG	0	26,000	49,000	75,000
Child & Adolescent Mental Health Services	DH	275,000	289,000	302,000	315,000
Children's Social Care Workforce (Formerly HRDS & NTS)	DCSF	ASCW below	57,000	56,000	56,000
Children's Fund	DCSF	483,000	483,454	483,454	483,454
Connexions (New for 08/09)	DCSF	0	1,603,374	1,682,281	1,718,540
Teenage Pregnancy	DCSF	106,000	106,000	106,000	106,000
Positive Activities for Young People	DCSF	113,601	113,601	195,601	253,601
Child Death Review Processes (New for 08/09)	DCSF	0	22,000	23,000	24,000
Care Matters White Paper	DCSF	9,000	101,000	141,000	164,000
Total C&YP (including Standards Fund)		3,148,565	4,816,840	5,318,600	5,166,602

Adult Social Care Workforce (Formerly HRDS & NTS)	DH	415,000	354,000	364,000	374,000
Carers	DH	570,000	605,000	647,000	687,000
Crime Reduction Drug Strategy & Anti Social Behaviour	HO	SSCF below	0	0	0
Local Involvement Networks	DH	0	111,000	110,000	110,000
Learning Disability Development Fund	DH	0	150,000	149,000	148,000
Mental Capacity Act & Independent mental Advocacy Service	DH	42,000	67,000	85,000	81,000
Mental Health	DH	369,000	477,000	500,000	523,000
Preserved Rights	DH	615,000	583,000	557,000	534,000
Supporting People Administration	CLG	129,000	122,223	112,574	96,492
Total Health & Community		2,140,000	2,469,223	2,524,574	2,553,492
Aggregates Levy Sustainability Fund	Defra	0	0	0	0
Detrunking	DfT	204,000	208,614	213,830	219,175
Road Safety Grant - Excludes Safety Cameras Cheshire Partnership	DfT	97,500	122,500	122,500	122,500
Rural Bus Subsidy	DfT	38,000	38,567	39,582	40,597
School Travel Advisers	DCSF	17,000	17,000	17,000	17,000
Sea Fisheries Committee	Defra	0	0	0	0
Sustainable Travel General Duty	DCSF	0	10,249	10,249	10,249
Local Enterprise Growth Initiative	CLG	0	0	0	0
Total Environment		356,500	396,930	403,161	409,521
Safer & Stronger Communities Fund (SSCF)	HO	250,000	172,000	172,000	172,000
Safer & Stronger Communities Fund (SSCF)	CLG	516,000	413,000	258,000	0
Working Neighbourhoods Fund (replaces NRF)	CLG	5,376,608	5,022,944	5,861,734	6,063,519
Disadvantaged Areas Fund (<i>Included in Working Neighbourhoods Fund as of April 08 onwards</i>)	DWP	360,000	0	0	0
Total LSP		6,252,608	5,435,944	6,119,734	6,063,519

Preventing Extremism	CLG	0	TBC	TBC	TBC
Total Other		0	0	0	0
Total ABG		11,897,673	13,118,937	14,366,069	14,193,134

Children Young People 2007/08 Q3 Report

Children & Young People	NRF Allocation	Spend to end December (mon return)	Balance Remaining	EstimateYear End Underspend	Quarter 3 Return		
					Received		On Time
Teenage Pregnancy Health	35,000	26,250	8,750	0	Yes		Yes
Portage	47,500	39,967	7,533	0	Yes		Yes
Speech & language	12,008	8,699	3,309	0	Yes		Yes
Attendance	50,000	50,000	0	0	Yes		Yes
*HITS CAHMS Referrals	28,352	13,003	15,349	0	Yes		Yes
*HITS Missing from Home	12,868	6,528	6,340	0	Yes		Yes
*HITS Young Carers	22,381	11,262	11,119	0	Yes		Yes
Vikings In The Community	50,000	37,500	12,500	0	Yes		Yes
Care Leavers In 2 Work	65,000	33,669	31,331	0	Yes		Yes
14 - 19 Opportunities For Exchange	40,000	30,000	10,000	0	Yes		Yes
Exclusions	46,000	30,579	15,421	0	Yes		Yes
Vocational Options	50,000	37,500	12,500	0	Yes		Yes
H9P YOT & LAC	23,500	5,000	18,500	17,056	Yes		Yes
Civic Pride	10,000	8,757	1,243	0	Yes		Yes
Neighbourhood Travel Team	30,000	7,500	22,500	0	Yes		Yes
Canal Boat Adventure	37,350	28,650	8,700	0	Yes		Yes
Improving Education for Vulnerable Youngsters	30,000	24,789	5,211	0	Yes		Yes
Kingsway literacy Development	175,000	131,250	43,750	0	Yes		Yes
Youth Activity	80,000	51,956	28,044	0	Yes		No

Children Young People 2007/08 Q3 Report

Children & Young People	NRF Allocation	Spend to end December (mon return)	Balance Remaining	EstimateYear End Underspend	Quarter 3 Return	
					Received	On Time
Halton YMCA Transition	18,465	4,616	13,849	0	Yes	Yes
Halton YMCA Victims of Crime	40,000	20,000	20,000	0	Yes	Yes
H9P Speech & Language	11,500	3,518	7,982	0	Yes	Yes
H9P PEP Dowries	10,000	6,157	3,843	0	Yes	Yes
H9P NEET	19,117	14,003	5,114	0	Yes	Yes
Halton Healthy Schools Project	15,000	5,924	9,076	0	Yes	Yes
NCH Branches	78,992	53,624	25,368	0	Yes	No
Total	1,038,033	690,701	347,332	17,056		



Halton Strategic **PARTNERSHIP**

WNF Proposed Project Directory for 2008/09

CHILDREN AND YOUNG PEOPLE THEMATIC PARTNERSHIP

Project Name:	Improved Education for Vulnerable Youngsters (SENATT)
Project Manager:	Kath Wurcbacher
Telephone(s):	01928 714502
E-mail:	k.wurcbacher@halton.gov.uk
Project Description:	
<p>The SENATT team (Special Educational Needs Assessment & Training in Technology) will make multi-agency assessments of individuals who require adapted ICT equipment and /or communication aids, utilising the expertise held within the borough. This process will enable children and young people in mainstream schools to achieve to their full potential and to overcome some of the barriers to accessing the full curriculum.</p>	
Project Name:	HITS (Missing from Home)
Project Manager:	David Atkinson
Telephone(s):	01928 564663
E-mail:	davidatkinson@hits-halton.org.uk
Project Description:	
<p>The project into 2 categories, firstly, ensuring that young people reported missing are referred to support services within 48 hours, and secondly, offering and providing support and assessment services.</p>	

Project Name:	Pact (neglect project)
Project Manager:	Paul Hetherington
Telephone(s):	01928 569378
E-mail:	paul.hetherington@nch.org.uk
Project Description:	
<p>The objective of the project is to provide non-statutory services to families who have previously received support from Children's Services, using a family aid model and a variety of proven methods of intervention to achieve change and sustainability. The project will be a partnership between NCH Branches, King's Cross Project, the Shrewsbury Diocese Catholic Children's Society (Shrewsbury Diocese) and children's services in Halton.</p>	
Project Name:	Independent Travel Training – Overcoming Transport Barriers
Project Manager:	Lucy Renwick
Telephone(s):	0151 471 7600
E-mail:	Lucy.renwick@halton.gov.uk
Project Description:	
<p>The Independent Travel Training project teaches and enables children and young people with learning & physical difficulties, to make journeys confidently and safely on their own, using public transport when needed, providing them with the necessary life skills and confidence. The project also delivers 'Train the Trainer' interactive workshops/ courses, supported by the comprehensive Travel Training Manual to ensure that a wide range of professionals can provide Independent Travel Training to their clients directly.</p>	
Project Name:	Portage Service
Project Manager:	Tracy Garner
Telephone(s):	0151 257 9275
E-mail:	Tracy.Garner@halton.gov.uk

Project Description:	
Portage is based on applied behaviour analysis with pre-school children with a range of disabilities and complex needs. The Portage programme focuses on providing effective early intervention to help remove barriers to learning for children with identified special educational needs.	
Project Name:	In2Work (formerly Care Leavers Pre-Employment & Customised Training Initiative)
Project Manager:	Trish Cooney
Telephone(s):	(01928) 516105
E-mail:	trish.cooney@halton.gov.uk
Project Description:	
In2Work is a customised pre-employment training initiative for care leavers aged 16 – 21, which will provide young people with the opportunity to get a better understanding of the world of work through sampling paid work experience.	
Project Name:	The Canal Boat Adventure Project
Project Manager:	Norma Hornby
Telephone(s):	01928 718100
E-mail:	boatproject.76@btinternet.com
Project Description:	
The 'Nessie Club'-a canal boat based social inclusion project, with the boats helping to provide young people with a confidential and child friendly learning base enabling them to be introduced to peer education, healthy eating, enjoy and achieve opportunities and issue based workshops. By working with Halton Access to Media this enables young people to improve their confidence and communication skills, to learn radio skills, and to plan and present their own radio programmes. These are two very different but compatible and inspirational learning environments.	

Project Name:	“On the Streets” and “Youth VOICE” project (Youth Activity)
Project Manager:	Sally Carr
Telephone(s):	0151 422 5503
E-mail:	Sally.carr@connexions-gmerseyside.co.uk
Project Description:	
<p>The ‘On The Streets’ project will continue to develop the involvement and engagement of young people on the streets with positive activities which they will choose, plan, implement, and finally evaluate. This forms part of “Youth VOICE” strategy; the development of the participation and decision making skills needed by all young people for their involvement in their communities, local democracy, and influencing services for them within the new C&YP Alliance.</p>	
Project Name:	HITS (Young Carers)
Project Manager:	David Atkinson
Telephone(s):	01928 564663
E-mail:	davidatkinson@hits-halton.org.uk
Project Description:	
<p>The Project will add capacity to the existing young carers service based at HITS, which receives referrals from a variety of sources and all those referred are offered an assessment. Those assessed as being young carers are offered services (according to their needs and wishes) either directly provided by HITS or by signposting to other services, such as age appropriate activities with the youth service.</p>	
Project Name:	Attendance and Behaviour
Project Manager:	Susan Graham
Telephone(s):	01928 704410
E-mail:	Susan.graham@halton.gov.uk

Project Description:	
The project will provide additional support to families and young people to secure improved attendance at school through a variety of mechanisms. These can include supporting transition from early years setting to reception class and from year 6 to year 7 (Primary to secondary) for pupils identified as vulnerable, as well as providing family support to help remove any barriers which are preventing children and young people from accessing education, to name two.	
Project Name:	Vocational Options
Project Manager:	James Kirby
Telephone(s):	0151 257 2800
E-mail:	James.kirby@riversidecollege.ac.uk
Project Description:	
The project will involve approximately 375 - 400 young people from schools in the borough of Halton. Most of these pupils will attend the college for a full day each week, with a small number in year 11 attending for two half days, with support needs having been identified among many learners, particularly in construction, catering, engineering, and motor vehicle groups. All pupils will take part in taster programmes in June and be interviewed for a place on the course due to start in September 2007.	
Project Name:	Halton YMCA (16-17 CAMHS Transition)
Project Manager:	Claire Bradbury
Telephone(s):	01928 591680
E-mail:	Claire.bradbury@haltonymca.org.uk
Project Description:	
The project helps towards changing services requires coordinating service provision so that young people's experience of the transition, from child-oriented to adult oriented services, enables them to continue to access the services they require. Helping young people to change requires the direct support and intervention of skilled practioners.	

Project Name:	HALTON YMCA
Project Manager:	Claire Bradbury
Telephone(s):	01928 591680
E-mail:	claire.bradbury@haltonymca.org.uk
Project Description:	
<p>This combined project aims to work with young people who are referred to YMCA via links with the Canal Boat project, Cheshire Police and Victims of Crime projects. It provides support and encouragement via training resources and Outdoor activities available through the Canal Boats, engaging young people in activities that will build confidence and motivation, combined with emotional support to assist them to deal with the effects of their experience.</p>	
Project Name:	Teenage pregnancy (parent support)
Project Manager:	Jenny Owen
Telephone(s):	0151 907 8300
E-mail:	Jenny.owen@halton.gov.uk
Project Description:	
<p>This project aims to co-ordinate the development and delivery of support packages involving practical and emotional support to teenage parents/parents to be, in the Halton area. The service will promote the teenage pregnancy agenda by developing working relationships with all key stakeholders providing services around teenage pregnancy and parenthood.</p>	
Project Name:	PEP DOWRY FOR LOOKED AFTER CHILDREN
Project Manager:	SHARON WILLIAMS
Telephone(s):	01928 704560
E-mail:	Sharon.Williams@halton.gov.uk

Project Description:	
The funding will be made available to provide additional support to those looked after children who have an additional identified need in their Personal Education Plan (PEP). This may relate to additional tuition to achieve targets, purchasing equipment and resources to support their learning, access to new opportunities to enhance learning, additional in-class support to remove barriers to learning, etc.	
Project Name:	Halton Priority NEET (NEET Contact Worker)
Project Manager:	Steven Conley
Telephone(s):	0151 471 7440
E-mail:	steven.conley@connexions-gmerseyside.co.uk
Project Description:	
This project is focused around the support in developing a multi-agency NEET/EET Strategy for Halton, linked to the 14 to 19 Partnership. It has already been agreed to set up a local 'NEET Group' lead by Connexions with representatives from the key partners to develop the strategy, and this funding will provide support in the delivery of one aspect of that strategy - to support the appointment of a 'NEET Contact Worker'.	
Project Name:	Vikings in the Community
Project Manager:	Martin Davidson
Telephone(s):	0151 495 4827
E-mail:	Martin.Davidson@hotmail.co.uk
Project Description:	
The project consists of 13 sessions for 12 schools under the heading of "Tackle Fitness with the Vikings". There will be 6 sessions of Rugby coaching and 6 sessions of Football coaching, along with a classroom based workshop to facilitate discussions around a healthier lifestyle, self-esteem and self-confidence.	

Don't have any information yet from CYP colleagues regarding project "Care Leavers WTA".

Employment Learning Skills 2007/08 Q3 Report

Employment Learning & Skills	NRF Allocation	Spend to end December (mon return)	Balance Remaining	EstimateYear End Underspend	Quarter 3 Return	
					Received	On Time
Halton People Into Jobs	180,000	141,435	38,565	0	Yes	Yes
HPIJ Neighbourhood Employment Outreach	79,270	58,117	21,153	6,500	Yes	Yes
Halton ILM	99,000	90,000	9,000	0	Yes	Yes
Enterprise Development	71,975	53,725	18,250	0	Yes	Yes
Halton ICT Investment for Growth	11,000	7,025	3,975	0	Yes	Yes
Workforce Development	71,000	29,650	41,350	0	Yes	Yes
Supported Employment	128,700	88,658	40,042	0	Yes	Yes
Skills For Life (HBC)	40,500	24,765	15,735	0	Yes	Yes
Skills for Life (YMCA)	20,250	5,062	15,188	0	Yes	Yes
HPIJ & Altcourse Prison	10,000	5,408	4,592	0	Yes	Yes
Links 2 Work Project	0	0	0	0		
Benefits Bus	81,000	81,000	0	0	Yes	Yes
Halton Inspiring Women Programme	10,000	4,920	5,080	0	Yes	Yes
Bill Payment Service	32,606	24,590	8,016	0	Yes	Yes
Citizens Advice Bureau	68,400	55,496	12,904	0	Yes	Yes
Halton Family Groups	30,000	19,312	10,688	0	Yes	Yes
O2 Preston Brook Initiative	12,240	8,627	3,613	0	Yes	Yes
Total	945,941	697,790	248,151	6,500		



Halton Strategic **PARTNERSHIP**

WNF Proposed Project Directory for 2008/09

EMPLOYMENT, LEARNING AND SKILLS THEMATIC PARTNERSHIP

Project Name:	Halton Employment Team – Supported Employment Service
Project Manager:	Debra Getty-Cotterill
Telephone(s):	01928 516128
E-mail:	debra.getty-cotterill@halton.gov.uk
Project Description:	
<p>The core activity of this specialist team is to improve the employability skills of local disabled people and help them to progress into employment. The Pre–Employment Team provide a specialist employment support service for some of the most disadvantaged and vulnerable residents in the borough. The service will provide the opportunity for disabled people who want to work to develop their employability skills through a planned programme of supported work experience placements which may be paid or voluntary, paid permitted work placements and/or education & training activities. The aim of the Service will be to help disabled residents to develop the confidence and appropriate employability skills to progress into part-time or full-time work.</p>	
Project Name:	Halton YMCA
Project Manager:	Claire Bradbury
Telephone(s):	01928 591680

E-mail:	Claire.bradbury@haltonymca.org.uk
Project Description:	
Halton YMCA is an accredited Foyer and provider of accommodation and training. We work with the most disadvantaged residents of Halton, many having a number of barriers that can reduce their ability to moving on (including alcohol and drug abuse.) If these barriers are ignored, this may in turn affect the ability to sustain employment. 70% of our residents have a basic skills need. Working with Basic Skills Agency online material we will utilise our IT Centre and deliver our "Everyone can learn to Learn" Skills for life programme, which involves creative media and art, together with basic skills. One worker will be attributed to this Project.	
Project Name:	Skills for Life
Project Manager:	Alison Bowen
Telephone(s):	0151 907 8367
E-mail:	Alison.bowen@halton.gov.uk
Project Description:	
The Skills for Life project will continue to bring together the organisations supporting and delivering Skills for Life learning provision in Halton to work collaboratively to plan and deliver learning opportunities to meet the needs of individuals, employers and community organisations, and ensuring capacity to deliver high quality Skills for Life learning, and plan/design promotional materials in a variety of formats. The project will also update data in the Skills for Life provision database to reflect changes in provision. The new data will be used to map accredited and non-accredited Skills for Life learning and employer-led Skills for Life provision.	
Project Name:	HPiJ Employment & Employment Outreach
Project Manager:	Julie Quinn
Telephone(s):	01928 759090
E-mail:	Julie.quinn@halton.gov.uk
Project Description:	

Amongst it's activities, Halton People into Jobs actively promotes vacancies on behalf of Halton employers and provides a job brokering/matching service for local employers and local residents. They also provide In Work Support service to help people to retain their new job, and manage the delivery of employment initiatives that are all aimed at assisting unemployed residents back to work. HPIJ also engages directly with local residents to promote and raise awareness of entrepreneurship and self-employment as viable option via the Halton Enterprise Charter

Project Name:	Halton ILM
Project Manager:	Trish Cooney
Telephone(s):	01928 516105
E-mail:	trish.cooney@halton.gov.uk
Project Description:	
<p>The project is aimed at improving the employability of local residents who are unemployed by placing the individuals within high quality work experience placements coupled with job focused training. Economic Regeneration's Enterprise & Employment Team manage the project.</p>	
Project Name:	Halton Family Groups
Project Manager:	Paul Hetherington
Telephone(s):	01928 569378
E-mail:	Paul.hetherington@nch.org.uk
Project Description:	
<p>Halton Family Groups aims to provide informal support to groups of adults and children within the District of Halton Borough Council, in partnership with 5 local children's centres. Adults are able to share concerns, skills and life experiences, build confidence and reduce isolation thus encouraging the development of community and family life for themselves and their child. Children have access to good quality early years play and learning within a safe and welcoming environment where they are able to grow and socialize with their peers.</p>	

Project Name:	Tackling Debt, Improving Lives
Project Manager:	Hitesh N Patel
Telephone(s):	0151 257 2443
E-mail:	hitesh.patel@haltoncab.org.uk
Project Description:	
<p>The project has two key aims; the first is to tackle poverty through income maximisation and debt management (so far, managed £10.7million of debt and won £1.5million of benefit gains), and second to encourage volunteering and providing a non-academic gateway to learning new skills and improving job prospects (in the last two years seventeen volunteers recruited, fourteen gained qualifications, seven found paid employment)</p>	
Project Name:	Halton Borough Council – Enterprise Development
Project Manager:	Mary McNally
Telephone(s):	01928 516 135
E-mail:	mary.mcnally@halton.gov.uk
Project Description:	
<p>HBC’s Enterprise Development project is aimed at taking forward the enterprise agenda within the Halton area and will contribute to the emerging “Halton Culture of Enterprise”. The NRF will provide sources to help achieve a number of enterprise outcomes that offer enterprise development outputs. The Enterprise Development Officer will co-ordinate all enterprise activity and the project will work with Enterprise Outreach organisations (HPiJ Enterprise & Business Start-up Brokers, HPiJ Enterprise Charter, Train 2000, NW Business Link, Silver Entrepreneurs, Halton Chamber of Commerce & Enterprise, Riverside College) to promote entrepreneurship and support residents into business start-up or self-employment opportunities.</p>	
Project Name:	Benefit Express
Project Manager:	Peter McCann

Telephone(s):	0151 471 7430
E-mail:	Peter.mccann@halton.gov.uk
Project Description:	
<p>The Benefit Express is a mobile office that can tour the borough. From this office a variety of information and services can be obtained most notably Housing Benefit & Council Tax Benefit Advice, Welfare Rights and Money Advice. In addition other Council Services are now provided such as issuing bus passes and through partnership working information on a whole range of council services is available. Other organisations such as Social Landlords, Employment Services and the voluntary sector are also providing services from the mobile office.</p>	

Don't have, as of yet, any information from ELS colleagues regarding projects Inspiring Women, Adult Learners Celebration, Castlefields Employability, City Employment Strategy Contribution, Pre-level 2 Provision, Childcare

AGENDA ITEM NO.

REPORT TO: Executive Board
DATE: 21 February 2008
REPORTING OFFICER: Strategic Director Corporate and Policy
SUBJECT: Local Area Agreement Delivery Plan
WARDS: Borough-Wide

1.0 PURPOSE OF THE REPORT

1.1 This report proposes the updating of the Action Plans for each of the five strategic priorities in order to deliver Halton's Local Area Agreement and the approval of the funding allocations contained within them.

2.0 RECOMMENDED: That

- i). the five Action Plans accompanying the report be approved;
- ii). the allocation of the Working Neighbourhood Fund and Safer and Stronger Communities Fund referred to in this report and contained in the Action Plans endorsed by the Halton Strategic Partnership Board, be approved;
- iii). The continued allocation of the remaining elements of the Area Based Grant to fund individual services be approved as set out in Appendix 2;
- iv). the allocation of the Council's Priority Funds referred to in this report including that contained in the Action Plans be approved; and,
- v). delegated authority is given to the Chief Executive in consultation with the Leader and Deputy Leader of the Council to approve amendments to the Actions Plans as necessary.

3.0 SUPPORTING INFORMATION

Halton has in place an established mechanism for managing its neighbourhood renewal programme. Since 2002, the Halton Strategic Partnership Board has ensured that there is a Specialist Strategic Partnership (SSP) for each of the five priorities. These partnerships were commissioned to produce the original Strategies and Action Plans and have produced updated Action Plans setting out their activities and investment proposals for 2008/09. They set out a programme of activity to deliver the thematic elements of the Community Strategy, and in

particular to address the key measurable outcomes set out within it. Proposals within the Action Plans are expected to:

- address the priorities;
- be based on evidence of need and best practice;
- focus on prevention;
- have an exit strategy;
- help the most disadvantaged;
- be cost-effective and good quality; and
- bring an appropriate level of match funding

The Action Plans utilise Working Neighbourhoods Fund (WNF), and in the case of the Safer Halton Partnership Safer and Stronger Communities Fund (SSCF) as well. In addition the Council has committed a substantial amount of resources through the Priorities Fund (PF). The Council monies are aimed at supporting neighbourhood renewal activity by match funding initiatives within the Action Plans. The Action Plans are appended to this report and have been considered and endorsed by the Halton Strategic Partnership Board

The Local Area Agreement is now in force, as the operational plan for the Community Strategy. A number of existing funding streams have been pooled by Government in the form of Area Based Grant to help fund this. Area Based Grant is largely made up of a number of existing specialist and dedicated grants for a range of Council services. Although the new grant rules allow us to spend this grant on any activity, it is suggested that for 2008/09 that they be passported through to services as before, and accounted for under current procedures. This is necessary because allocations were only announced by Government in December. There is too little time to undertake a systematic review of activity without damaging its momentum. A full review will be undertaken over the next six months to inform decisions for 2009/10 onwards. Appendix 2 details the full make up of Area Based Grant. The two general funding pots – WNF and SSCF – are still the subject of an allocations process through the LSP's SSP Action Plans. The Council is the accountable body for the Local Area Agreement and it is necessary for Executive Board to formally approve any allocations.

4.0 FUNDING

The proposals within the Action Plans will be funded from a number of sources, both public and private. For the purposes of this report the Working Neighbourhoods Fund (WNF), Safer and Stronger Communities Fund (SSCF) and Halton Borough Council's Priorities Fund (PF) contributions have been highlighted separately.

For 2008/09 a new LAA will be in force, as the operational plan for the Community Strategy. It should be noted that we are currently in a process of transition. The current LAA is virtually moribund, and the shape of the new LAA is just emerging. It will be June before it is finalised. This impacts upon the SSP Action Plans because they are the vehicles for the delivery of the LAA. Hence, it is perhaps appropriate to view the plans now submitted as being interim. Each SSP will be given the opportunity to revisit their plan when the new LAA has been agreed. They may also need to be reworked to take into account the developing performance management framework of the LAA.

As members are aware, the Council has set aside £750,000 capital funding each year along with revenue funding, which increases year on year. This funding, the Priorities Fund, is intended to divert or bend mainstream spending towards the five priorities. The proposed Action Plans allocate £1,620,512 of the Revenue Priorities Fund available. The balance has been committed to support spending priorities behind the Community Strategy and Corporate Plan through the mainstream budget.

Appended to this report are details of the proposals within the five Action Plans. In summary, the funding implications are as follows:

	Revenue Priorities Fund	Capital Priorities Fund	Working Neighbourhoods Fund	SSCF
A Healthy Halton	305,000	0	710,313	
Halton's Urban Renewal	25,000	750,000	616,960	
Children & Young People in Halton	412,000	0	831,226	
Employment, Learning & Skills	283,512	0	1,054,641	
A Safer Halton	235,000	0	903,440	594,764
Area Forums	360,000	0	240,000	
Partnership support, development and promotion	0	0	256,000	
Commissioning Pot			432,171	
Total	1,620,512	750,000	5,022,944	594,764

- 5.0** By reducing allocations by 20% for 2008/09 for each SSP, a new central commissioning pot amounting to £432K has been created. Draft

criteria and a management process for this strategic commissioning are being developed. The intention is that the commissioning pot will have a focus on the priorities of the new LAA - worklessness, health, crime and in particular narrowing the gap on these and other measures of deprivation in our neighborhood management areas.

6.0 The Specialist Strategic Partnerships will be responsible for regular and careful monitoring of expenditure and progress will be reported to the Halton Strategic Partnership Board. The position will be reviewed in October 2008 and any necessary adjustments made then.

7.0 Before individual projects contained within the Action Plans can proceed, a service agreement must be entered into with the relevant Specialist Strategic Partnership and the Halton Strategic Partnership Board. These service agreements set out the expected outcomes and outputs together with quarterly expenditure forecasts. The Specialist Strategic Partnerships are responsible for monitoring progress on a quarterly basis, and progress is reported to the Halton Strategic Partnership Board.

5.0 POLICY IMPLICATIONS

5.1 The proposals in the Action Plans have important direct implications for the Council's key strategic objectives. There are financial implications associated with the allocation of the Priorities Fund.

6.0 IMPLICATIONS FOR COUNCIL PRIORITIES

6.1 There are significant implications for all Council priorities. The decision of executive Board will award significant funding to all five priorities and fund a range of initiatives which impact on the quality of life of Halton residents. The listing of schemes, by priority is set out in Appendix 1.

7.0 RISK ANALYSIS

7.1 The costs identified in the plans are indicative only at this stage and there is a risk that allocated monies could remain unspent at years end. However, there is now five years experience of managing this process and a combination of over programming and robust programme management is used to mitigate this risk. The LAA and Action plans are subject to a strategic risk management process. It is not considered that they form a significant risk necessitating a separate major risk appraisal.

8.0 EQUALITY AND DIVERSITY ISSUES

7.1 The Action Plans operationalise the Community Strategy and Local Area Agreement. A key component of that strategy is a commitment to

equality and diversity in all the policies, programmes and processes that are undertaken. This commitment will be embedded in all of the actions in the plans.

8.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

There are no other implications

10.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

DOCUMENT	PLACE OF INSPECTION	CONTACT OFFICER
Local Area Agreement	Municipal Building Widnes	Rob Mackenzie
Community Strategy	Municipal Building Widnes	Rob Mackenzie
Priorities Baseline reports	Municipal Building Widnes	Rob Mackenzie
Priority Strategies and Action Plans	Municipal Building Widnes	Rob Mackenzie

Name of Board: Executive Board
Date of Meeting: 21 February 2008
Report Title: Local Area Agreement Delivery Plan
Author: Rob Mackenzie

STANDARD SECTIONS – CHECKLIST		
All reports must be submitted together with the following checklist fully completed		
	Yes	No
Resource Implications		
The financial, manpower and land (buying or selling) considerations should be clearly detailed including any corporate implications of following the recommended course of action.	X	
Social Inclusion Implications		
Any implications relating to social inclusion/anti poverty should be highlighted	X	
Sustainability Checklist		
Any implications that affect the sustainability themes of economy society and the community and the environment should be included,	X	
Best Value		
Any Best Value implications should be included.	X	
Legal Implications		
Any Legal implications should be included.	X	
Crime and Disorder Issues		
Any crime and disorder implications should be included.	X	
<i>Please review these potential effects, within the context set out overleaf, to compose your summary assessment</i>		
<p>Summary assessment of Implications: <i>This wording will appear in the Board report.</i></p> <p>A Local Area Agreement (LAA) is a 3 year agreement that sets out the priorities for a local area, agreed between central government and a local area, represented by the lead local authority and other key partners through Local Strategic Partnerships. This report proposes the updating of the Action Plans for each of the five strategic priorities in order to deliver Halton's Local Area Agreement and the approval of the funding allocations contained within them.</p>		

APPENDIX 1

**Proposed Working Neighbourhoods Fund, Safer
& Stronger Communities Fund & Priorities Fund
Allocations**

A HEALTHY HALTON

	WNF	PF
New Commissioning	86,013	
Dietic & Exercise Programme	22,000	
Vulnerable Adults Task Force (Older People)	275,000	200,000
Voluntary Sector Counselling Support Project	40,000	
Sports Partnership	30,000	30,000
Health & Physical Activity Development	39,000	
Information Outreach Services	34,300	
Reach For The Stars	35,000	
ILC Accessible Transport	25,000	
Health & Community Care Forum	40,000	
Healthy Living Programme	20,000	
Enhanced Sports Grants		75,000
Advocacy	64,000	
Total	710,313	305,000

HALTON'S URBAN RENEWAL

	WNF	PF
Landlord Accreditation Programme	30,000	
Partnership Co-ordinator		20,000
Sites Purchase	230,000	75,000
Town Centres Renewal	100,000	250,000
Victoria Road Study	25,000	
EDZ - Widnes Waterfront	25,000	190,000
Business Parks Improvement	25,000	120,000
Contaminated Land Reclamation	150,000	120,000
Castlefields Employment Initiative	44,000	
Total	629,000	775,000

EMPLOYMENT, LEARNING & SKILLS

	WNF	2008/09 PF
Halton People Into Jobs	80,000	
Halton ILM/Rail Maintenance	99,000	43,512
Enterprise Development	71,975	80,000
YMCA IAG	62,000	
Supported Employment	35,000	
Skills For Life	25,500	
Employment Outreach	54,779	
Links 2 Work Project		10,000
Inspiring Women	10,000	
YMCA	20,250	
Benefits Bus	81,000	69,000
Adult Learning & Skills	2,000	80,000
CES Contribution	14,000	
Halton Family Groups	30,600	
Pre Level 2 provision	35,000	
Voluntary Sector Sustainability	7,000	
Childcare	32,000	
Citizens Advice Bureau	68,400	
Castlefields Employability	94,000	
Total	1,054,641	283,512

CHILDREN & YOUNG PEOPLE IN HALTON

	WNF	2008/09 PF
Neglect (ISCYP)	125,000	
Teenage Pregnancy Health	45,000	
Portage	47,500	
Missing from Home	70,000	
Attendance	66,000	
PEP Dowries	10,000	
Young Carers	50,000	
Access To Learning Opportunities		10,000
Care Leavers	65,000	
Care Leavers WTA	24,500	
Vocational Options	30,000	
NEET	20,000	
Vikings in the Community	50,000	
Transport Barriers/ Neighbourhood Travel Team	30,000	30,000
Improving Education for Vulnerable Youngsters	40,000	17,000
Kingsway literacy Development		355,000
Youth Activity	82,400	
Canal Boat Project	49,500	
New Commissions	23,326	
Total	831,226	412,000

A SAFER HALTON

	2008/09		
	WNF	PF	SSCF
Good Neighbour Pilot	9,919		
Grassroots Development	9,000		
Youth Splash	70,500	100,000	
Blue Line/Blue Border	485,000		
Business Watch			
Pride Of Place		33,000	
Multi Skilled Maintenance Team	16,000		
Neighbourhood Pride	30,000		
Alcohol Harm Reduction	42,000		20,005
Area Forum Co-ordinator		30,000	
Domestic Violence	100,000		37,492
Increased Drug Treatments	26,100		
YISP	15,000		
Partnership Development			16,369
Anti Social Behaviour	80,000		37,080
Community Safety Team			70,818
Prolific and Persistent Offenders	37,500		
Positive Futures	25,000		
Neighbourhood Management Initiative			413,000
Graffiti Team		72,000	
Total	945,919	235,000	594,764

Appendix 2

Area Based Grant

	<u>Govt Dept</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>
14 - 19 Flexible Funding Pot	DCSF	219,000	38,149	37,348	36,976
Choice Advisers	DCSF	26,000	26,334	26,334	26,334
Education Health Partnerships	DCSF	60,000	60,000	60,000	60,000
Extended Rights to Free Transport	DCSF	5,000	22,256	47,281	72,306
Extended Schools Startup Costs	DCSF	254,000	304,709	567,338	233,313
Secondary National Strategy - Behaviour & Attendance	DCSF	68,300	68,300	68,300	68,300
Secondary National Strategy - Central Co-ordination	DCSF	127,664	132,036	132,276	132,382
Primary National Strategy - Central Co-ordination	DCSF	140,000	116,620	94,380	94,389
School Development Grant (Local Authority Element)	DCSF	1,156,000	1,131,667	1,131,667	1,131,667
School Improvement Partners	DCSF	62,000	71,340	71,340	71,340
School Intervention Grant	DCSF	44,000	44,000	44,000	44,000
Total Standards Fund		2,161,964	2,015,411	2,280,264	1,971,007
Cohesion	CLG	0	26,000	49,000	75,000
Child & Adolescent Mental Health Services	DH	275,000	289,000	302,000	315,000
Children's Social Care Workforce (Formerly HRDS & NTS)	DCSF	ASCW below	57,000	56,000	56,000
Children's Fund	DCSF	483,000	483,454	483,454	483,454
Connexions (New for 08/09)	DCSF	0	1,603,374	1,682,281	1,718,540
Teenage Pregnancy	DCSF	106,000	106,000	106,000	106,000
Positive Activities for Young People	DCSF	113,601	113,601	195,601	253,601
Child Death Review Processes (New for 08/09)	DCSF	0	22,000	23,000	24,000
Care Matters White Paper	DCSF	9,000	101,000	141,000	164,000
Total C&YP (including Standards Fund)		3,148,565	4,816,840	5,318,600	5,166,602

Adult Social Care Workforce (Formerly HRDS & NTS)	DH	415,000	354,000	364,000	374,000
Carers	DH	570,000	605,000	647,000	687,000
Crime Reduction Drug Strategy & Anti Social Behaviour	HO	SSCF below	0	0	0
Local Involvement Networks	DH	0	111,000	110,000	110,000
Learning Disability Development Fund	DH	0	150,000	149,000	148,000
Mental Capacity Act & Independent mental Advocacy Service	DH	42,000	67,000	85,000	81,000
Mental Health	DH	369,000	477,000	500,000	523,000
Preserved Rights	DH	615,000	583,000	557,000	534,000
Supporting People Administration	CLG	129,000	122,223	112,574	96,492
Total Health & Community		2,140,000	2,469,223	2,524,574	2,553,492
Aggregates Levy Sustainability Fund	Defra	0	0	0	0
Detrunking	DfT	204,000	208,614	213,830	219,175
Road Safety Grant - Excludes Safety Cameras Cheshire Partnership	DfT	97,500	122,500	122,500	122,500
Rural Bus Subsidy	DfT	38,000	38,567	39,582	40,597
School Travel Advisers	DCSF	17,000	17,000	17,000	17,000
Sea Fisheries Committee	Defra	0	0	0	0
Sustainable Travel General Duty	DCSF	0	10,249	10,249	10,249
Local Enterprise Growth Initiative	CLG	0	0	0	0
Total Environment		356,500	396,930	403,161	409,521
Safer & Stronger Communities Fund (SSCF)	HO	250,000	172,000	172,000	172,000
Safer & Stronger Communities Fund (SSCF)	CLG	516,000	413,000	258,000	0
Working Neighbourhoods Fund (replaces NRF)	CLG	5,376,608	5,022,944	5,861,734	6,063,519
Disadvantaged Areas Fund (<i>Included in Working Neighbourhoods Fund as of April 08 onwards</i>)	DWP	360,000	0	0	0
Total LSP		6,252,608	5,435,944	6,119,734	6,063,519

Preventing Extremism	CLG	0	TBC	TBC	TBC
Total Other		0	0	0	0
Total ABG		11,897,673	13,118,937	14,366,069	14,193,134



Halton Strategic **PARTNERSHIP**

WNF Proposed Project Directory for 2007/08

HEALTH THEMATIC PARTNERSHIP

Project Name:	Vulnerable Adults Taskforce
Project Manager:	Mark Holt
Telephone(s):	0151 424 2061 ext 3638
E-mail:	Mark.holt@halton.gov.uk
Project Description:	
<p>There are a number of individual projects that make up the overall Vulnerable Adults Taskforce programme. For 2007/08 the programme will look to build on all of the successes of the previous year, whilst delivering some new and innovative strands to the programme. VATF will predominantly focus on low-level preventative services, but with an emphasis on co-ordinating and linking existing services whilst maintaining and encouraging a high level of consultation with relevant service user groups across the borough.</p>	
Project Name:	Voluntary Sector Counselling Support Project
Project Manager:	Debbie Dalby Project Contact : Anne Hamilton
Telephone(s):	01928 592405
E-mail:	ahamilton@haltonva.org.uk
Provide a Brief Description of the Project: (No More Than 400 Words)	

<p>VSCP is an umbrella group of Voluntary Sector organisations having a common purpose of raising, maintaining and sharing Quality Standards in counselling and empathic listening support services for the benefit of people in Halton. A Co-ordinator will be funding to develop a variety of initiatives and activities, plus ensuring best practice is shared across sectors and partnerships.</p>	
Project Name:	Reach for the Stars
Project Manager:	Anna Nygaard
Telephone(s):	0151 495 5450
E-mail:	anna.nygaard@hsthpct.nhs.uk
Project Description:	
<p>Reach for the Stars offers anyone over 50 the opportunity to improve their health and quality of life through increasing uptake of social and educational activities in the community. Opportunities to make healthier lifestyle choices in exercise, smoking, mental health and healthy eating using basic motivating behaviour change techniques and actively supporting referrals into specialist services is facilitated by the project. In addition, Reach for the Stars has a sizeable team of volunteers, which itself is a healthy activity, increasing social network and activities, decreasing social isolation, improving people skills, increasing levels of self-esteem and confidence and improving mental health and well-being.</p>	
Project Name:	Health & Physical Activity Development
Project Manager:	Sue Lowrie
Telephone(s):	0151 907 8300 ext 4132
E-mail:	Sue.Lowrie@halton.gov.uk
Provide a Brief Description of the Project: (No More Than 400 Words)	
<p>This project allows for the appointment of a strategic Health and Physical Activity Development Officer that provides a strong leadership role to develop and coordinate community Physical Activity schemes for the sedentary population and respond and investigate further the key recommendations of Physical Activity Strategy. Deliver an action plan that promotes a healthier living environment and lifestyles to protect the health of the public, sustain individual good health and well-being and help prevent illness and life threatening disease through increased levels of physical activity and increased awareness of benefits of physical activity.</p>	

Project Name:	Health & Community Care Forum And Voluntary Sector 'Carers Forum' Support Project
Project Manager:	Debbie Dalby <i>Project contacts:</i> Lyn Williams/Janet Roberts
Telephone(s):	01928 592405
E-mail:	ddalby@haltonva.org.uk lwilliams@haltonva.org.uk jroberts@haltonva.org.uk
Project Description:	
To provide an opportunity for the voluntary and community sectors in Halton to discuss and influence issues relating to health services and social services and for carers to have a voice at operational and strategic level. The Chair of the HCC Forum and the Chair of Carers Forum will represent the views of their constituent Forum members at inter-agency committees.	
Project Name:	Halton Sports Partnership
Project Manager:	Sue Lowrie
Telephone(s):	0151 907 8300
E-mail:	Sue.lowrie@halton.gov.uk
Provide a Brief Description of the Project: (No More Than 400 Words)	
The project will continue to support and develop the voluntary sporting sector through various projects. These will be supported by the Halton Sports Partnership Development Officer, with the input of the Halton Sports Partnership Executive Committee, the sub groups created from this, and the support of the Sports Development Team. The projects are ongoing and aim to improve and support the development of voluntary sporting individuals, clubs, and organisations over a long term. The development officer concentrating on fundraising, volunteer, and coach development and training, including Child Protection issues, supporting local clubs to achieve accreditation status.	

Project Name:	Halton's Healthy Living Programme
Project Manager:	Anna Nygaard
Telephone(s):	0151 495 5450
E-mail:	Anna.nygaard@hsthpcct.nhs.uk
Project Description:	
<p>The programme aims to deliver the services and brief interventions which are designed to improve health and well being in the borough with particular emphasis on obesity, diet and physical activity and mental health. Additional focus will be placed on Long Term Conditions resulting from poor lifestyles. The project will deliver a holistic approach to contribute to a healthier community and promote well being and positive experiences of life. It will also support people to take responsibility for their own health.</p>	
Project Name:	Dietetic and exercise intervention programme
Project Manager:	Lisa Brough
Telephone(s):	0151 495 5450
E-mail:	lisa.brough@hsthpcct.nhs.uk
Project Description:	
<p>Recipe for Health is a successful Exercise on Prescription project ran in partnership between Halton PCT and Halton Borough Council. Local GP Practices refer patients who meet a need for exercise support criteria to a range of no cost exercise sessions for a 10-week period. During the 10-week period patients have access to a range of exercise sessions including community exercise classes, swimming, organised walks and the use of local gymnasiums. After this period patients can then access Healthy Living Programme/community based exercise programmes and Recipe for Health level 2, which are set at a discounted rate, compared to private contractors.</p>	
Project Name:	Advocate (North West Advocacy Services)
Project Manager:	c/o Mark Holt
Telephone(s):	0151 424 2061 ext 3638

E-mail:	Mark.holt@halton.gov.uk
Project Description:	
<p>This service will be delivered through Advocate and will provide independent professional advocacy by speaking up for people who would benefit from support in putting forward their own case. It is about empowering them to make sure their rights are respected and their views and wishes are heard. Advocacy is about enabling people to make informed choices about, and to remain in control of, their own care, and helping them to use the system to meet their needs.</p>	
Project Name:	Accessible Transport
Project Manager:	Jeff Briggs
Telephone(s):	0151 471 7381
E-mail:	jeff.briggs@halton.gov.uk
Project Description:	
<p>This project will provide a door-to-door fully accessible transport service for disabled residents where alternative public transport would not be available either due to services not being provided in certain areas or the services provided do not currently completely cater for the need of disabled residents. The service will continue to be provided by local community transport operator, Halton Community Transport. The service is pre-bookable by users although block bookings by regular passengers will be available to ensure times required can be met. The service will operate during the daytime generally between approximately 8.30am and 5.30pm for employment and training to cater for the required times of courses and placements and operates during the opening hours of the Independent Living Centre which is currently 9.00am to 5.00pm.</p>	
Project Name:	Age Concern Halton Information Outreach Service
Project Manager:	Melissa Critchley
Telephone(s):	01928 575400
E-mail:	melissacritchley@ac-halton.org.uk
Project Description:	

In the final year of funding it is proposed that, building on lessons learnt from previous years, a new model of working is devised. Still keeping light linkages with the older generation, but focusing more on developing much closer links with other professionals and workers who have direct contact with vulnerable older people, thus increasing the support and help we can offer to those most in need. The approach to be adopted is one of strengthening the relational side of the referral process; ensuring that prompt feedback is given to those who refer and that a much greater focus is placed on successful outcomes from the perspective of the older person.

Health 2007/08
Q3 Report

A Health Halton	NRF Allocation	Spend to end December (mon return)	Balance Remaining	EstimateYear End Underspend	Quarter 3 Return	
					Received	On Time
Diet & Exercise	28,910	14,455	14,455	0	YES	YES
Five A Day Programme (£40k reallocated)	48,950	2,950	46,000	6,000	YES	YES
Vulnerable Adults Task Force (Older People)	392,200	294,000	98,200	0	YES	YES
Voluntary Sector Counselling Support Project	39,200	29,133	10,067	0	YES	YES
Sports Partnership	29,400	12,652	16,748	0	YES	YES
Health & Physical Activity Development Co-ordinator	39,200	26,716	12,484	0	YES	YES
Information Outreach Services	34,300	25,725	8,575	0	YES	YES
Reach For The Stars	34,300	16,846	17,454	0	YES	YES
Accessible Transport	24,206	24,206	0	0	YES	YES
H&CCF & VS Carer Forum Support	49,000	36,750	12,250	0	YES	YES
Healthy Living Programme	98,000	48,331	49,669	0	YES	YES
Advocacy	63,375	47,531	15,844	0	YES	YES
Mens Health Programme & Healthy Communities	40,000	20,000	20,000	0	YES	YES
Total	921,041	599,295	321,746	6,000		



Halton Strategic **PARTNERSHIP**

WNF Proposed Project Directory for 2008/09

SAFER HALTON THEMATIC PARTNERSHIP

Project Name:	Halton Domestic Abuse Forum
Project Manager:	Sally Clarke
Telephone(s):	0151 424 2061 ext 4279
E-mail:	Sally.Clarke@halton.gov.uk
Project Description:	
<p>The project is managed and monitored by the Domestic Abuse Forum and seeks an ongoing commitment from its Forum representatives that each agency views domestic abuse as a priority. The project includes a 'one stop shop' style support service and a 24 hour helpline, access to the sanctuary scheme, court support and counselling/one to one sessions. The service will provide a support framework to victims of domestic abuse that will enable them to, if necessary, leave the perpetrator, progress through the criminal justice system and build a new life for them and their children.</p>	
Project Name:	Grassroots Development
Project Manager:	Shelagh Kearney
Telephone(s):	01928 568536
E-mail:	shelagh.kearney@fourestates.co.uk
Project Description:	

A volunteer led community development organisation working at grassroots level across four social housing estates (appx 15,500 residents) in Runcorn, our overall aim being to improve the quality of life for residents. Provision of services via the management of two community centres, which provide both a platform for continuous community engagement and a base for the projects and initiatives we lead on. We are also a provider of ICT training to local people through an ICT training facility at a third centre. We enjoy strong working partnerships with other local agencies.

Project Name:	Increasing Drug Treatment
Project Manager:	Steve Eastwood
Telephone(s):	0151 424 2061 ext 4194
E-mail:	Steve.eastwood@halton.gov.uk
Project Description:	
<p>The project will support the continued development of a one-stop shop for drug, and alcohol users and prolific offenders in the Borough. Not only will service users be able to access drug and alcohol specific services but they will also be able to access a number of 'wrap around services', such as housing, smoking cessation, debt advice etc. in addition to receiving help and support with their problematic drug use, individuals will also be supported into employment and training as well as health improvement interventions.</p>	
Project Name:	Multi Skilled Town Centre Maintenance Team
Project Manager:	Brian Leacy
Telephone(s):	0151-424-2061 ext 5025
E-mail:	Brian.leacy@halton.gov.uk
Project Description:	

The project will be to provide a team to enhance the cleansing and landscape maintenance services, and improve the environmental quality and physical appearance along the strategic routes and within the periphery of Widnes and Runcorn Town Centres. This will contribute towards a more attractive and safer environment within the project area.

Project Name:	Neighbourhood Pride
Project Manager:	Andy Battersby/Dan Ellis
Telephone(s):	0151 257 2720
E-mail:	andy.battersby@groundwork.org.uk

Project Description:

This project seeks to bring dedicated community development support to some of the most deprived areas of Halton Borough with an emphasis on the newly defined Neighbourhood Management Pilot areas, through the enabling of partnership development between agencies, council departments and the local communities. The project will achieve the above by building upon work undertaken in the pilot phase and increasing residents' willingness for involvement in the environmental regeneration process through capacity building and intensive involvement in project delivery.

Project Name:	Prolific And Other Priority Offenders (POPO)
Project Manager:	David Wallace
Telephone(s):	01928 713555
E-mail:	David.wallace@cheshire.probation.gsi.gov.uk

Project Description:

The PPO project, designed to reduce offending with those who cause the most impact on the citizens of Halton, works with 25 offenders at any onetime. Those offenders may be in the community or about to come out into the community following a prison sentence. There are two dedicated police officers funded by Cheshire Constabulary and one dedicated probation officer funded by the Probation Service. These make up the PPO team along with a named drugs worker from the CDT who specialises in the treatment of offenders. It is imperative that the PPO

team works in co-operation with other service providing agencies in order to meet the needs of offenders and reduce their criminogenic behaviour.

Project Name: POSITIVE FUTURES

Project Manager: JENNY OWEN

Telephone(s): 0151 907 8300 ext 3606

E-mail: Jenny.owen@halton.gov.uk

Project Description:

The project will provide a timetable of sports, art and personal development activities from 4 -10pm Monday – Sunday during term time. These hours will be extended during school holidays. The project will be lead by a Co-ordinator, with additional support / coaching. The Project Co-ordinator will make links with the local community identify and recruit local people to act as mentors. These mentors will act as positive role models to the young people, and provide individual support to young people participating in the activities offered by the project. The identification and recruitment of mentors will take place on an ongoing basis.

Project Name: SPLASH

Project Manager: Tim Booth

Telephone(s): 0151 424 2061 Ext 4056

E-mail: tim.booth@halton.gov.uk

Project Description:

The SPLASH programme provides Free constructive/diversionary activities for young people during the school holiday periods with the objective of reducing youth nuisance, and will operate during the Easter, Whit, Summer, Autumn and Spring school holidays. Promotion of the programme will be via local press advertisements the HBC website, word of mouth via providers and individual providers leaflets/posters.

Project Name:	Alcohol Harm Reduction
Project Manager:	Dwayne Johnson
Telephone(s):	0151 471 7548
E-mail:	Dwayne.Johnson@halton.gov.uk
Project Description:	
<p>Alcohol Intervention Officer</p> <ul style="list-style-type: none"> ▪ To identify and provide interventions and diversity strategies to support local agencies and communities. ▪ To participate in the development and performance management of Borough wide strategies to reduce alcohol related harm. ▪ To support, network and engage with relevant agencies from across the borough, drug services and generic services to develop a comprehensive and integrated alcohol treatment system level agreements ▪ To support the Commissioning Manager in the negotiation, monitoring an review of service ▪ To produce and update a local Alcohol Harm Reduction Plan. ▪ To support the implementation of the Halton Alcohol harm Reduction Strategy ensuring integration with other local strategies and plans with reference to national guidance and targets. ▪ To develop and co-ordinate a sustainable approach to alcohol harm reduction with partner agencies, including, building the Partnership involvement in alcohol harm reduction and health improvement programmes. ▪ To work with the pub landlords / planners. <p>Brief Intervention Service</p> <ul style="list-style-type: none"> ▪ Brief Intervention Service – this will provide a holistic approach through the delivery of a comprehensive package of training guidance and support together with a range of preventative and treatment options for the public and patients. <p>Training</p> <ul style="list-style-type: none"> ▪ Based on identified need, guidance and training will be offered to health and social care professionals and local community representatives on how to identify alcohol problems and intervene appropriately to reduce harm and encourage sensible drinking. ▪ Accredited training sessions will be provided to ‘PubWatch’ members leading to a recognised licensed trade qualification – an ‘Award in Responsible Alcohol Retailing’. 	

Project Name:	Blue Lamp
Project Manager:	Insp. Andy Ross
Telephone(s):	01928-583369
E-mail:	Andrew.Ross@Cheshire.pnn.police.uk
Provide a Brief Description of the Project: (No More Than 400 Words)	
<ul style="list-style-type: none"> • Using NRF and Cheshire Police funding, a separate team of Police Officers and PCSO's have been created. • They are divided equally between Widnes and Runcorn but will have the ability to be deployed to either area in their entirety or in smaller numbers. • They will be tasked via the National Intelligence model to concentrate their deployment at key crime and disorder hotspots or in areas when public reassurance relating to the fear of crime is low. • They can also be tasked via the local Tasking forum which gives local people an opportunity to influence the deployment of partnership resources to their own needs. • Their role will be to provide a highly visible Police presence to deter crime and boost public reassurance across the borough. • They will also engage with the local community in the investigation of low level offences of damage, disorder and antisocial behaviour, thus increasing Neighbourhood and community cohesion. • Blue Lamp staff will also attend at Areas Forum, The Halton Festival, Halton Show, Participation and Delivery Meetings (PADS) and Community Actions meetings (CAMS). This will enable community empowerment to be achieved within each local community area. • Their performance will be measured in several ways including the overall level of crime reduction and reduction in specific areas such as vehicle crime and domestic burglary. Also used as a measurement will be time spent in any crime reduction activity such as patrolling crime and disorder hotspots or specifically created Operations to tackle community problems [such as Nuisance youths or Criminal damage]. • A simple performance framework will be put in place to ensure partners have visibility of Blue lamp operations and activity. This will show in detail, how Blue lamp have been deployed and to what end on a month by month basis. We would therefore look for consistency in performance [incidents dealt with/Hours spent patrolling] on a per month basis. • Project will also support the liveability agenda through close working with partner agencies with specific focus to issues such as litter, graffiti removal, parking and the issuing of fixed penalty notices. <p>Project to support links with schools and youth clubs to engage in prevent and deter activities with young people.</p>	

Project Name:	Anti-Social Behaviour
Project Code:	(LSP use only)
Accountable Organisation:	Safer Halton Partnership
Project Manager:	Clare Myring
Address:	Halton Community Safety Partnership, 6-8 Church Street, Runcorn, Cheshire, WA7 1LT
Telephone(s):	01928 583368
E-mail:	clare.myring@halton.gov.uk
Provide a Brief Description of the Project: (No More Than 400 Words)	
<p>The project sets out to address the borough priority issue of anti-social behaviour by early intervention, communication and diversionary activities. The capacity of the community will be harnessed, building upon successful projects in 2006/07, in order that a sense of ownership of the issue is generated but also providing a platform for continuity at a local level. The project will help to encourage positive engagement with the community particularly with parents and young people. There will be increase communication around the positive impacts that these groups can have in their local area. In addition the need to clarify ways of encouraging acceptable behaviour by solving problems that causes anti-social behaviour, particularly by improving family support. There is also the required need to support and protect witnesses by developing work with mediation services and the use of professional witnesses is needed. The contribution to pro-social behaviour from a 'cared for' physical space will be addressed with work that provides a speedy response to damage and graffiti in priority areas.</p>	
Project Name:	Community Capacity Building
Project Manager:	Wendy Cocks
Telephone(s):	01928 575400
E-mail:	wendycocks@ac-halton.org.uk
Provide a Brief Description of the Project: (No More Than 400 Words)	

Working with older people and local service providers and groups, we aim to engage socially isolated older people with their community. This will be done through the organising of activities and events and inviting individuals to participate. Where necessary, additional support will be available to facilitate the participation of the older people until they feel confident to join in themselves.

By developing these activities and groups in areas of need, we are linking communities with the Neighbourhood Management Team and their objectives, ensuring that they are including the most socially isolated.

In 2006/07 we have started to see the fruits of work begun in 2005/06 and groups begun in Castlefields and Windmill Hill are running on a regular basis and including new members.

Activities will include

- Participation in events organised by partners for the NMA communities.
- Organising specific events for isolated older people in these areas.
- Assisting older people to engage in the various consultations which will take place.

Within these areas we will harness the energies of local people and organisations by holding a total of 3 community activities/events. The aim will be to help regenerate local social networks by bringing people together. Funding required will pay for the activities (e.g. room hire and refreshments) for invites, promotion and staff time organising them.

Our aim is to develop activities, groups and networks which can become for the most part self-sustaining but to which Age Concern Halton can refer. The relationship between individuals, groups and Age Concern Halton will be such that should the need arise for additional support, participants can call on Age Concern Halton at any time.

Project Name:	Partnership Development
Project Manager:	Andy Ross
Telephone(s):	01928 583369
E-mail:	Andrew.ross@cheshire.pnn.police.uk

Project Activities

Provide a Brief Description of the Project: (No More Than 400 Words)

A multi-agency group will meet the first Wednesday afternoon in every month to discuss issues and incidents of concern throughout the agencies and within the local community. Representatives from all agencies are invited to attend and bring any issues along with them to share with the group, in order to see if any other agencies are experiencing similar problems. This process enables resources from all agencies to be targeted and focused to resolve a specific problem. The problems of several agencies may often be caused by the same individual or individuals, this meeting will help agencies identify this and tackle these individuals in the most appropriate way.

The aim is to support the meetings with the latest intelligence presented in map format to enable hot spot areas and repeat offenders.

At the moment don't have any information from SHP Colleagues re: YISP project.

A Safer Halton Partnership 2007/08
Q3 Report

A Safer Halton Partnership	NRF Allocation	SSCF Allocation	Spend to end December (mon return)	Total Balance Remaining	Estimate Year End Underspend	Quarter 3	
						Received	
Community Capacity Building	26,558	0	19,921	6,637	0	YES	
Grassroots Development	18,270	0	13,702	4,568	0	YES	
Youth Splash	78,300	0	64,230	14,070	0	YES	
Blue Lamp	630,924	0	467,515	163,409	0	YES	
Pride Of Place	39,150	0	31,416	7,734	0	YES	
Multi Skilled Maintenance Team	43,500	0	22,000	21,500	0	YES	
Neighbourhood Pride	48,634	0	44,872	3,762	0	YES	
Alcohol Harm Reduction	42,630	18,840	31,000	30,470	0	YES	
Domestic Violence	76,734	36,400	79,458	33,676	0	YES	
Increased Drug Treatments	26,100	3,000	2,993	26,107	0	YES	
Anti Social Behaviour	26,750	36,000	22,807	39,943	0	YES	
Prolific and Persistent Offenders	46,750	0	35,063	11,687	0	YES	
Positive Futures	25,000	0	27,083	-2,083	0	YES	
Partnership Tasking & Co-ordination	0	4,776	3,801	975	0	YES	
Smartwater Business Watch	0	5,000	3,750	1,250	0	YES	
Dedicated Drugs Team	0	3,319	2,993	326	0	YES	
Partnership Development	0	105,606	72,423	33,183	0	YES	
Halton Together Contribution	0	7,000	0	7,000	0	YES	
Neighbourhood Management	0	516,000	118,633	397,367	0	YES	

A Safer Halton Partnership 2007/08
Q3 Report

A Safer Halton Partnership	NRF Allocation	SSCF Allocation	Spend to end December (mon return)	Total Balance Remaining	EstimateYear End Underspend	Quarter 3	
						Received	
Partnership Support Grant	0	66,000	33,000	33,000	0	YES	
Waste Efficiency & Performance Grant	0	252,000	60,000	192,000	0	YES	
Community Empowerment Grant	0	65,000	49,716	15,284	0	YES	
Total	1,129,300	1,118,941	1,206,376	1,041,865	0		

A Safer Halton Partnership 2007/08
Q3 Report

Return
On Time
YES
YES
YES
YES
YES
NO
YES
YES
YES
NO
YES
NO
YES
YES
YES
YES
YES
YES
YES
YES
YES

A Safer Halton Partnership 2007/08
Q3 Report

Return
On Time
YES
YES
YES

Urban Renewal 2007/08 Q3 Report

Urban Renewal	NRF Allocation	Priorities Fund Allocation	Spend to end December (mon return)	Balance Remaining	EstimateYear End Underspend	Quarter 3	
						Received	
Landhold Accreditation Programme	28,000	0	27,546	454	0	Yes	
Partnership Co-ordinator	0	20,000	0	0	0		
Sites Purchase	100,000	0	7,579	92,421	0	Yes	
Town Centres Streetscapes	230,000	250,000	230,000	0	0	Yes	
Widnes Waterfront Enterprise Centres	100,000	0	0	100,000	0	Yes	
EDZ	94,500	190,000	-62,921	157,421	0	Yes	
Business Improvement Area	50,000	120,000	40,402	9,598	0	Yes	
Contaminated Land (Golf Course)	161,700	120,000	108,000	53,700	0	Yes	
Total	764,200	700,000	350,606	1,113,594	0		

PLEASE NOTE THAT THESE FIGURES DO NOT INCLUDE PRIORITY FUND AT THE MOMENT

Urban Renewal 2007/08 Q3 Report

Return
On Time
Yes
Yes
Yes
Yes
Yes
Yes
Yes



Halton Strategic **PARTNERSHIP**

WNF Proposed Project Directory for 2008/09

URBAN RENEWAL THEMATIC PARTNERSHIP

Project Name:	Widnes Waterfront Economic Development Zone
Project Manager:	Sara Munikwa
Telephone(s):	0151 471 7347
E-mail:	Sara.Munikwa@halton.gov.uk
Project Description:	
<p>The Widnes Waterfront Economic Development Zone is a regionally significant Merseyside gateway development. It has a substantial role to play in the delivery of a quantum economic uplift of economic activity for the North West region and for Merseyside. The Widnes Waterfront will become a high quality environment for commercial and industrial development by transforming an 80 hectare, low quality industrial area in southern Widnes into a major regional gateway development, which will be highly visible from the New Mersey Crossing and will take advantage of its excellent waterside location.</p>	
Project Name:	Town Centres Improvements
Project Manager:	Nathan Chesney
Telephone(s):	0151 471 7347
E-mail:	nathan.chesney@halton.gov.uk
Project Description:	

The funding allocated for 2007-08 will be spent on:

- A further Commercial Property Renewal Grant scheme for Widnes and Runcorn Town Centres. This is as a result of the success of the previous two years;
- The acquisition of 'Key Building' to deal with difficult/derelict properties in both town centres and/or the acquisition of sites that are key to the regeneration of the town centres;
- Minor improvement works to the town centres;
- Promoting the town centres and the regeneration/redevelopment work taking place;
- Input into the completion of the removal of the Brindley Mound.

Project Name:	SITES PURCHASES
Project Manager:	ANGELA GORE
Telephone(s):	0151 471 7488
E-mail:	Angela.gore@halton.gov.uk
Project Description:	
<p>The acquisition of 'key buildings'; to deal with difficult/derelict properties in the borough, but especially in the town centres.</p> <p>NRF funding will aid the wider regeneration of Runcorn Old Town and more specifically the Canal Quarter in the year 2007/08.</p>	
Project Name:	Landlord Accreditation Scheme
Project Manager:	Phil Brown
Telephone(s):	0151 471 7451
E-mail:	Phil.brown@halton.gov.uk
Provide a Brief Description of the Project: (No More Than 400 Words)	
<p>The project will fund for 2007/08 the post of Landlord Accreditation Officer and the associated costs in establishing a Halton Accreditation Scheme. This scheme will offer accreditation to landlords that meet certain minimum standards in terms of housing conditions and management practices. Through inspection, meetings, newsletters and training, the scheme will seek to encourage landlords to improve their practices and to become more socially responsible by recognising the impact that their property management can have on local communities.</p>	

Project Name:	CONTAMINATED LAND
Project Manager:	Mike Curtis
Telephone(s):	0151 471 7347
E-mail:	mike.curtis@halton.gov.uk
Project Description:	
<p>The borough has a serious problem with contaminated land left over from the Victorian chemical industry. This project has been set up to help other projects get up and running by providing funding for initial surveys, design works, feasibility studies and minor works. These are required in the early days of a project before the main grant funding from other agencies becomes available and, without NRF support, it is doubtful that we could secure funding from other agencies.</p>	
Project Name:	Business Parks Improvement Programme (BPIP)
Project Manager:	Gareth Bennett
Telephone(s):	01928 516123
E-mail:	gareth.bennett@halton.gov.uk
Project Description:	
<p>The BPIP will continue to work with all businesses located on Astmoor, Halebank and Riverview Industrial Estate in order to continue regenerating these areas. Although the BPIP has operated within the Widnes Waterfront through the delivery of the BIA Scheme, the programme will also seek to establish a 'Wider Widnes Waterfront Business Steering Group' to: complement the regeneration activities already being implemented by Major Projects; improve communication between businesses, landowners, developers and HBC; and, to resolve any pertinent estate-wide issues identified within the area.</p>	

Don't have any information yet from UR colleagues regarding projects
Castlefields Employment Initiative, Victoria Road Study